

**2023 PROPOSED BUDGET**  
**Savannah River Baptist Association**

	2022	2023
<b>200 PERSONNEL / STAFF</b>	<b>122,900.00</b>	<b>92,900.00</b>
210 COMPENSATION		
AMS Compensation Package	70,000.00	40,000.00
Admin Salary	30,000.00	32,600.00
220 BENEFITS		
Admin Annuity	3,000.00	3,000.00
Admin Health	9,600.00	7,000.00
Admin Social Security	2,300.00	2,300.00
Workers Compensation	800.00	800.00
230 MINISTRY EXPENSES		
AMS Descretionary	5,000.00	5,000.00
Admin Descretionary	200.00	200.00
Bonuses	1,500.00	1,500.00
Cell Phone	500.00	500.00
<b>300 ADMINISTRATION</b>	<b>14,000.00</b>	<b>10,000.00</b>
Office Expenses/Supplies		
Postage, Printing, Copier, Communication, Equipment		
Telephone		
<b>500 BUILDING / GROUNDS</b>	<b>15,000.00</b>	<b>14,000.00</b>
Utilities, Maintenance, Improvements,		
Yard Care, Custodial		
Janitorial / Kitchen Supplies		
Insurance (Building & Ministry Trailer)		
<b>700 SRBA PRIORITIES</b>	<b>23,000.00</b>	<b>20,000.00</b>
<b>Strengthen Pastors</b>	<b>8,000.00</b>	<b>8,000.00</b>
Seminars, Meetings, Materials		
Leadership Development, Marriage Enrichment		
<b>Strengthen Churches</b>	<b>10,000.00</b>	<b>10,000.00</b>
Evangelistic Training, Community Impact		
Ministry Events: Men, Senior Celebration, Migrant Ministry		
WMU, Women, Youth		
<b>Plant Churches</b>	<b>5,000.00</b>	<b>2,000.00</b>
<b>TOTAL</b>	<b>174,900.00</b>	<b>136,900.00</b>